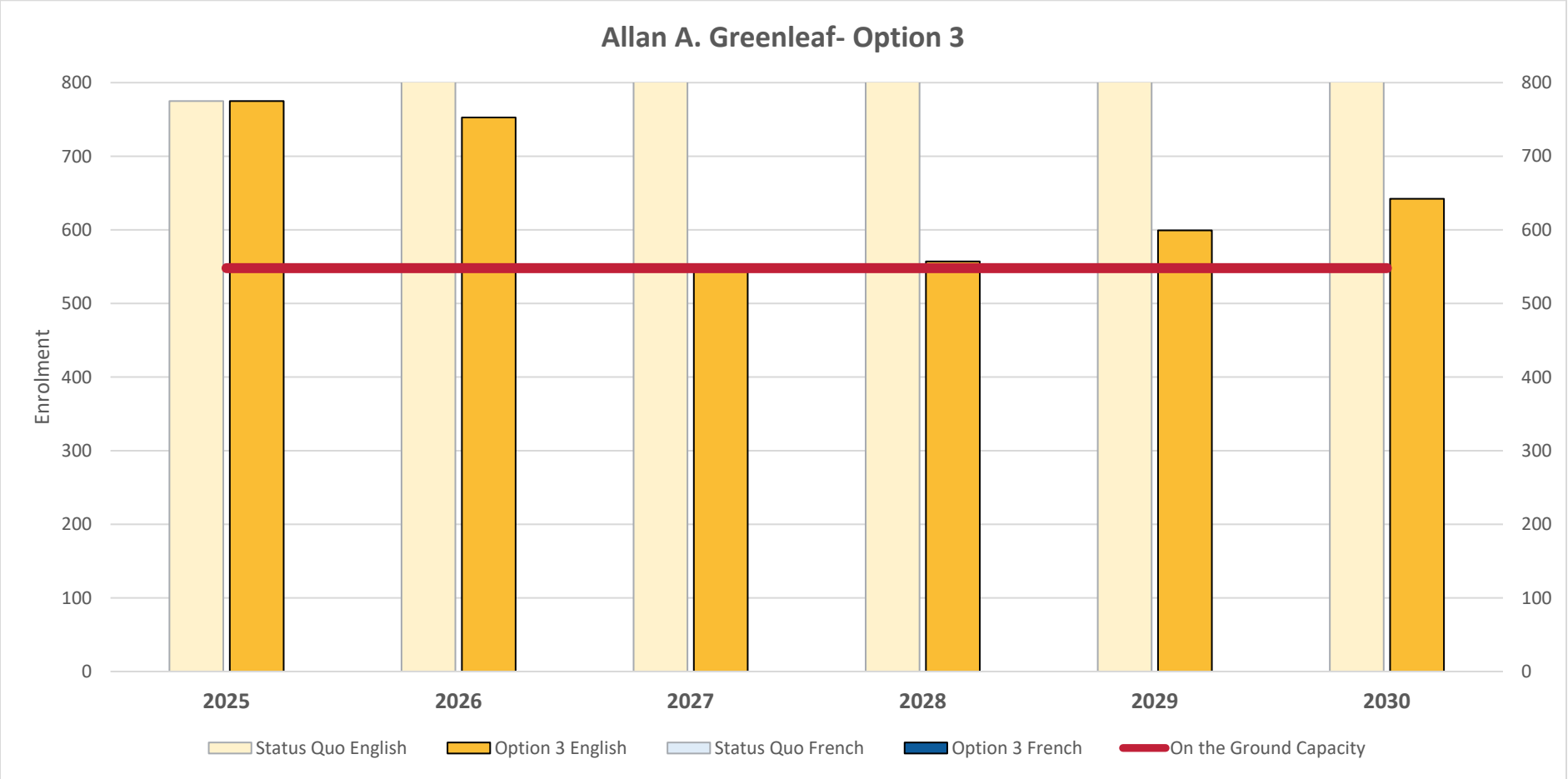


Allan A. Greenleaf- Option 3

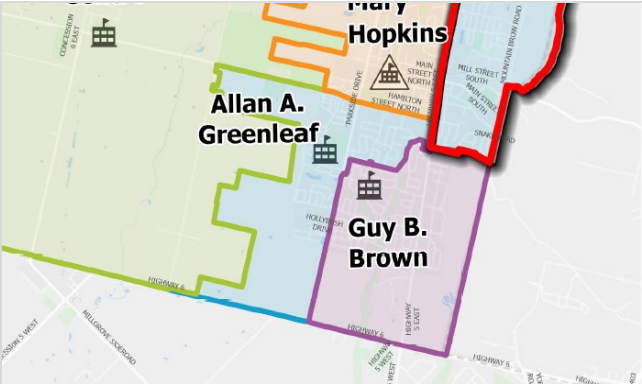


2026-27 Changes: New JK-4 enrolments South of Hwy 5 directed to Mary Hopkins

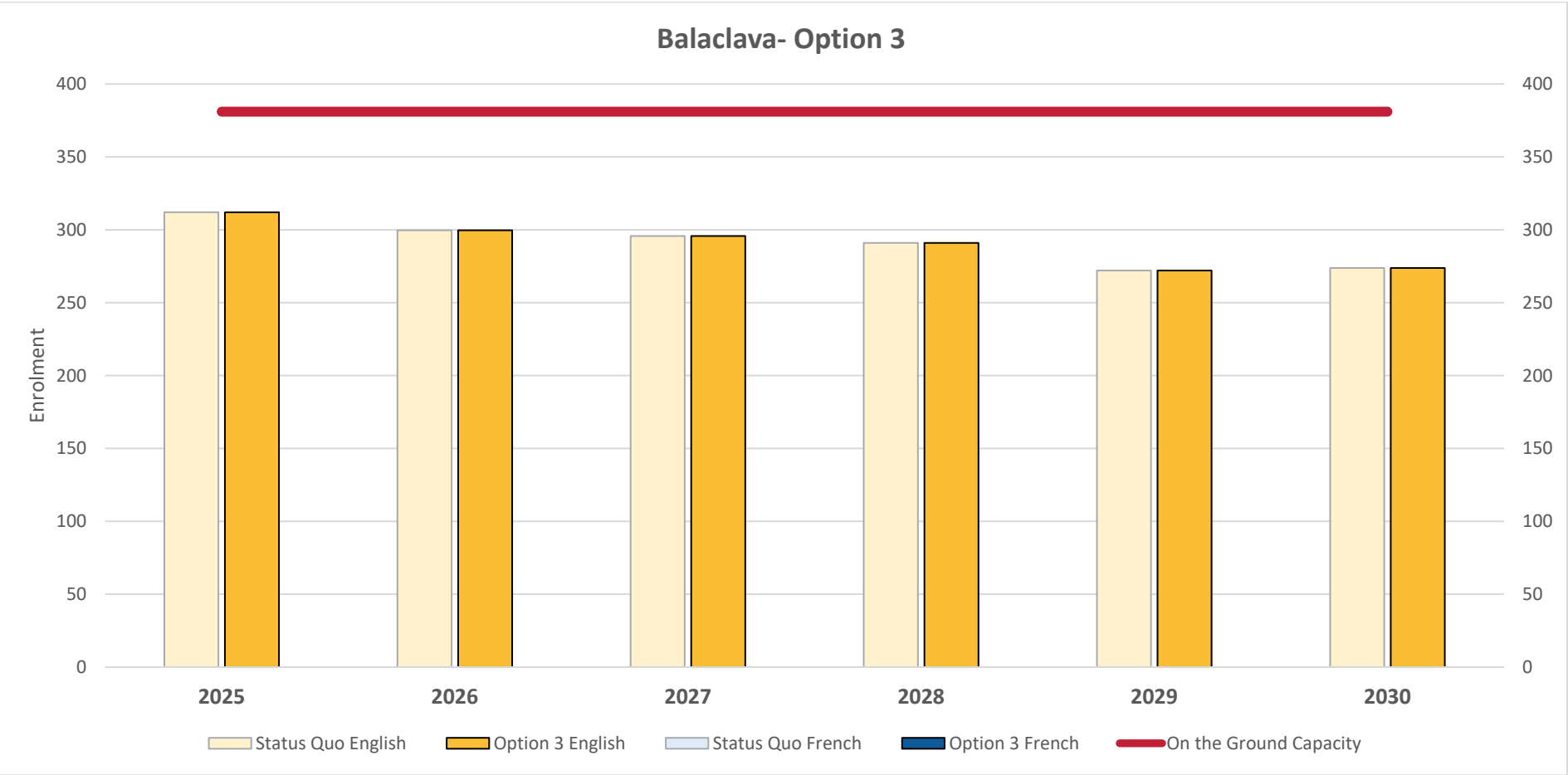
2027-28 Changes: All RT JK- 8 students South of Hwy 5 to new school

Allan A. Greenleaf Projections- Option 3

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
548	8	732	English	775	753	549	557	599	642
	Portable Capacity		French	0	0	0	0	0	0
			Total	775	753	549	557	599	642
			Utilization	141%	137%	100%	102%	109%	117%
	184		Utilization with Portables	106%	103%	75%	76%	82%	88%



Balaclava- Option 3

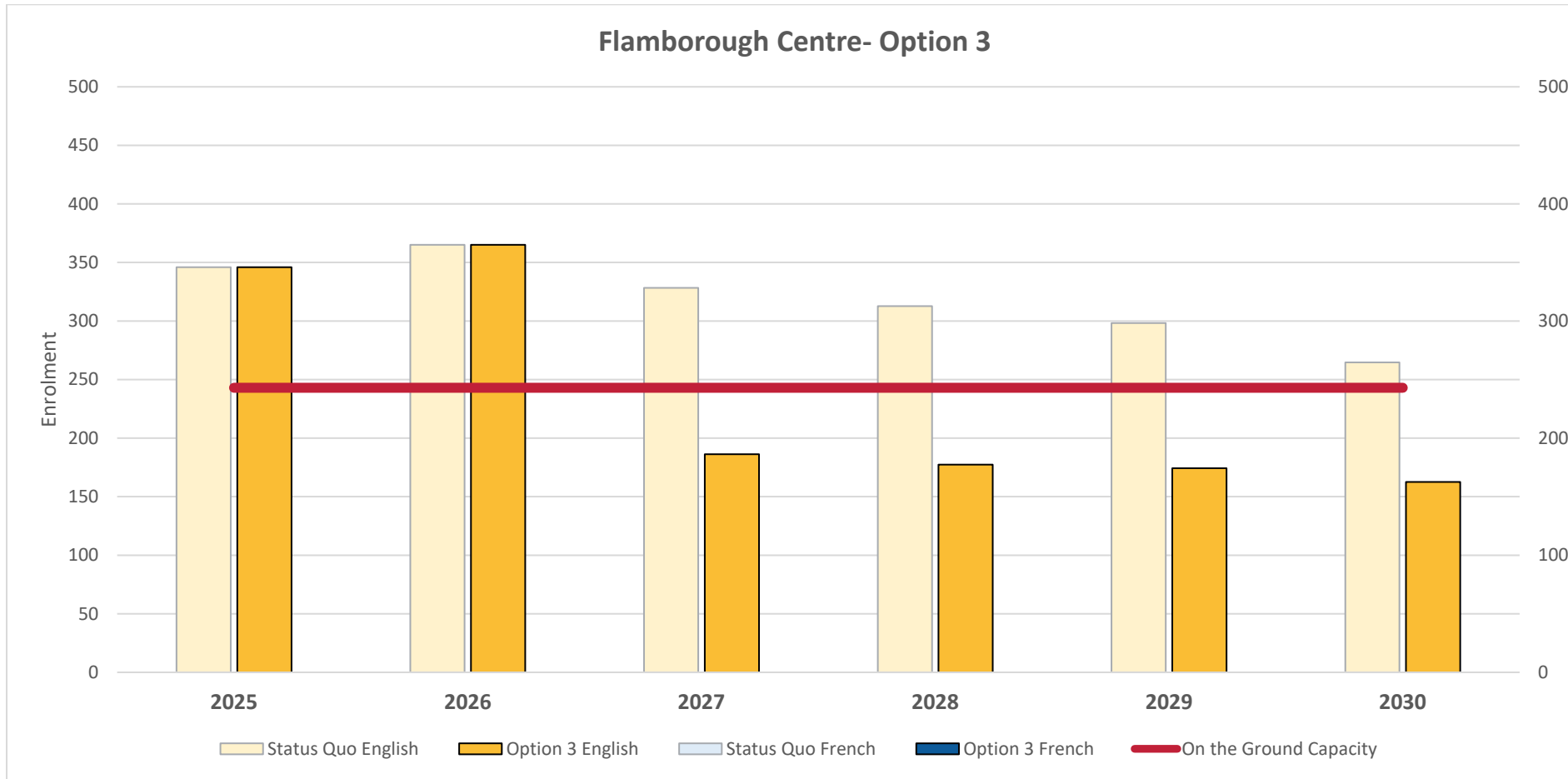


2026-27 Changes: No Change
 2027-28 Changes: No courtesy bussing offered to new students

Balaclava Projections- Option 3

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
381	0	381	English	312	300	296	291	272	274
	Portable Capacity		French	0	0	0	0	0	0
	0		Total	312	300	296	291	272	274
			Utilization	82%	79%	78%	76%	71%	72%
			Utilization with Portables	82%	79%	78%	76%	71%	72%





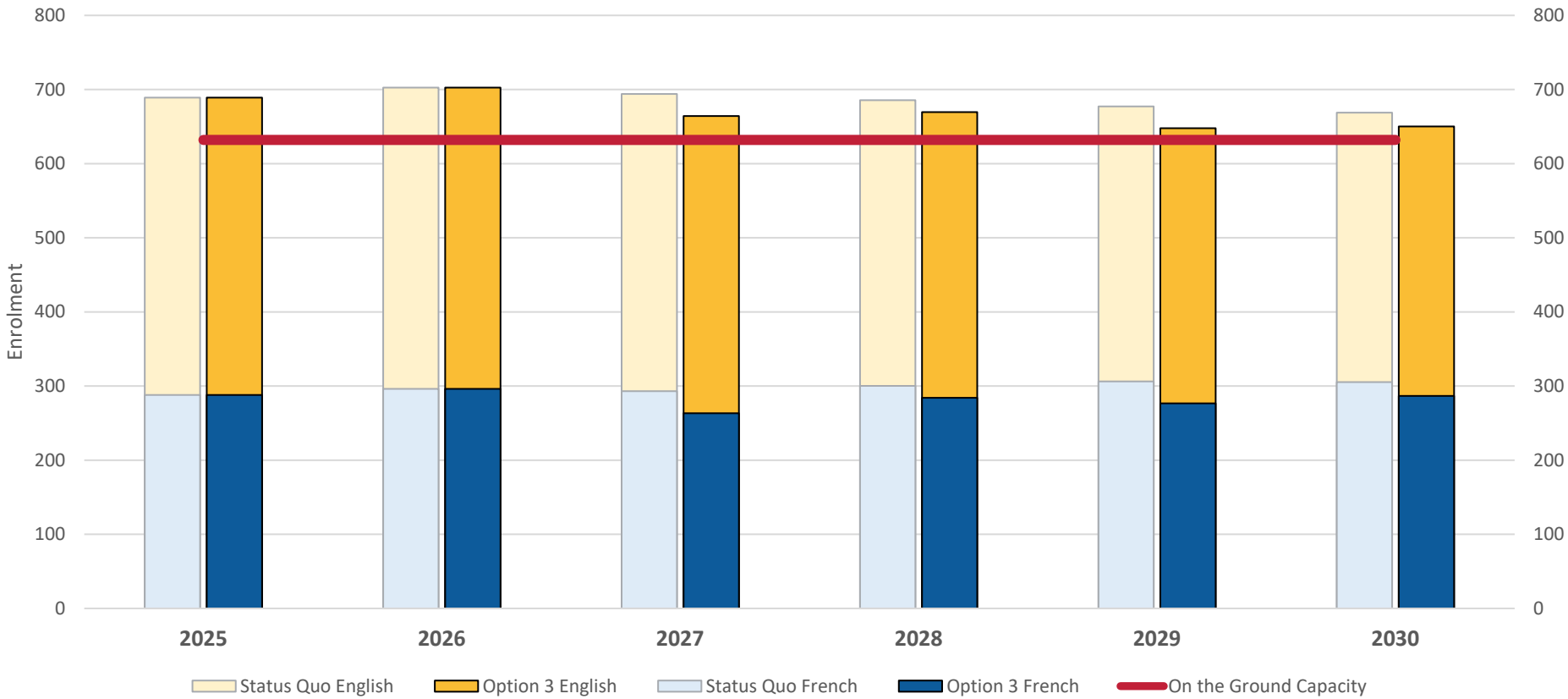
2026-27 Changes: None
 2027-28 Changes: RT Grade 5 remains at Mary Hopkins.

Flamborough Centre Projections- Option 3

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
243	7	404	English	346	365	186	177	174	163
			French	0	0	0	0	0	0
	Portable Capacity		Total	346	365	186	177	174	163
	161		Utilization	142%	150%	77%	73%	72%	67%
			Utilization with Portables	86%	90%	46%	44%	43%	40%



Guy B. Brown- Option 3



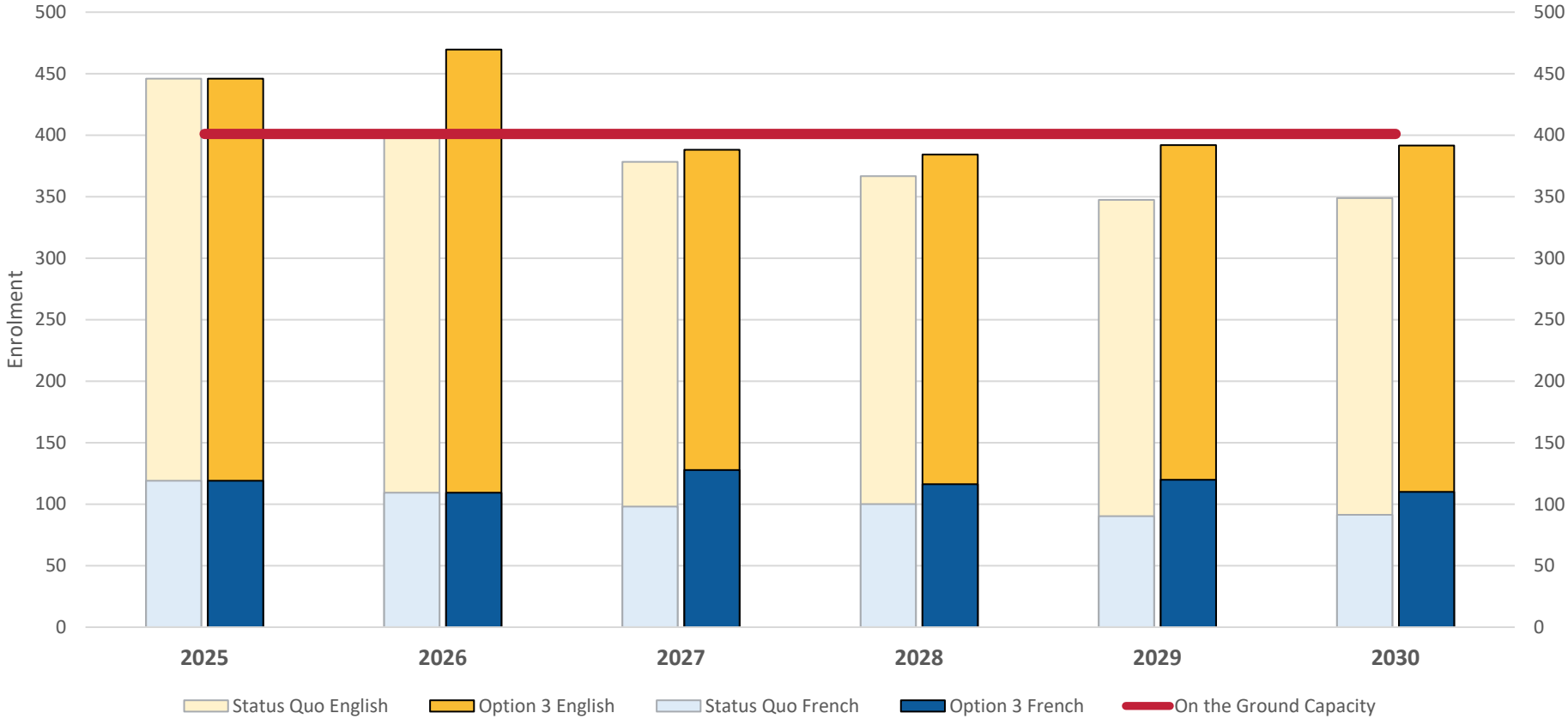
2026-27 Changes: None
 2027-28 Changes: French Grade 5 stay at Mary Hopkins. French Immersion grades 6-8 directed from Mary Hopkins.

Guy B. Brown Projections- Option 3

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
632	5	747	English	401	406	401	385	371	363
	Portable Capacity		French	288	296	263	284	277	287
			Total	689	703	664	669	648	650
			Utilization	109%	111%	105%	106%	102%	103%
	115		Utilization with Portables	92%	94%	89%	90%	87%	87%



Mary Hopkins- Option 3

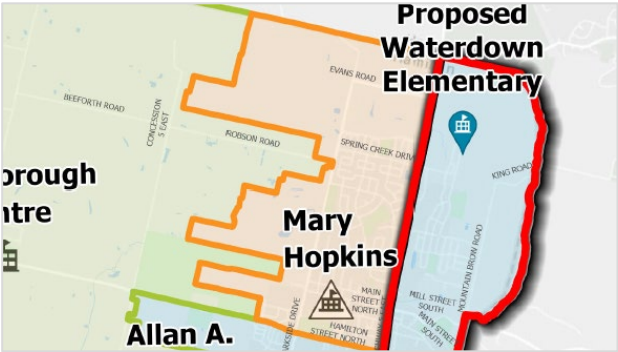


2026-27 Changes: receives new RT JK-4 enrolments South of Hwy 5

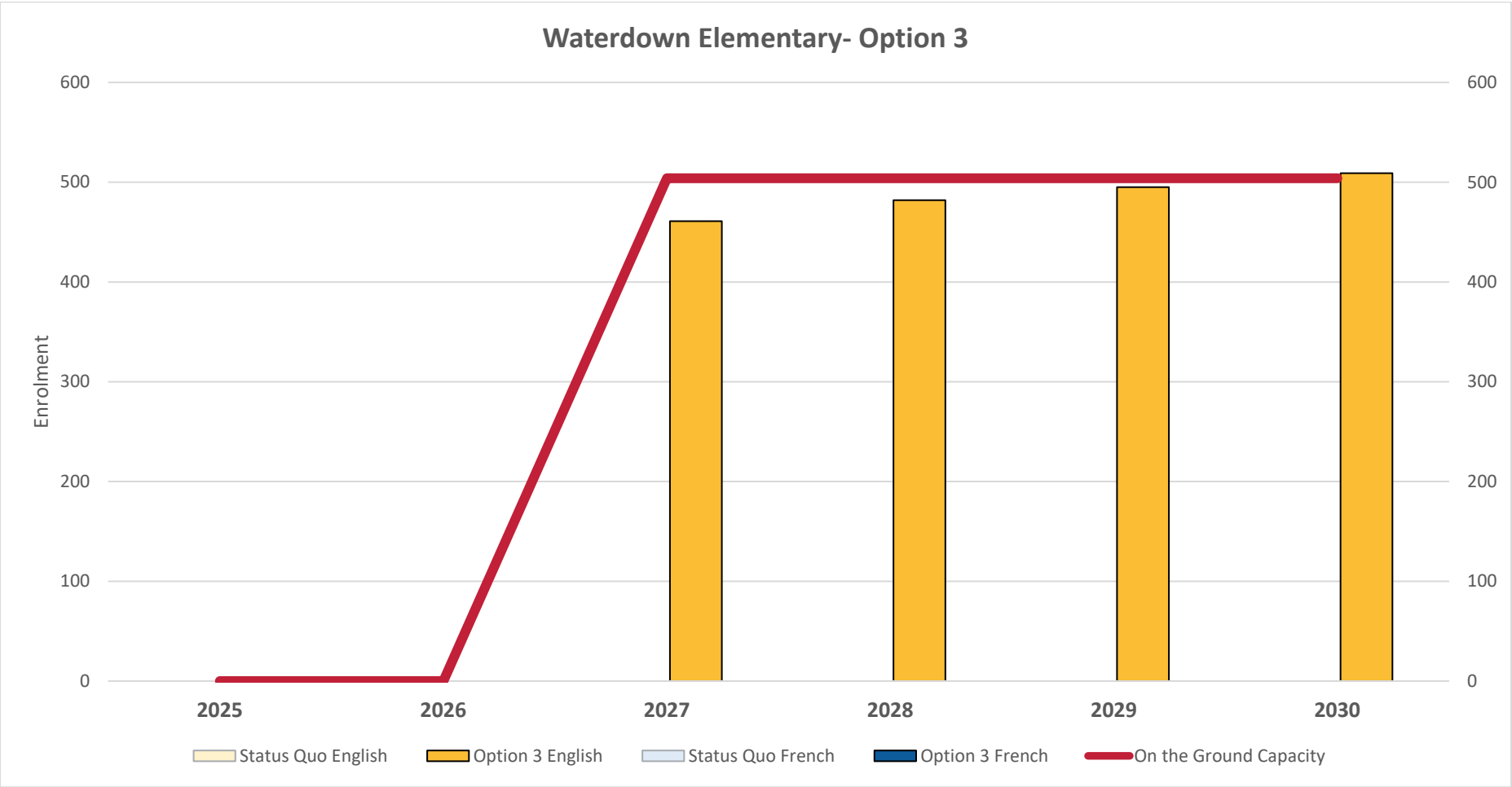
2027-28 Changes: JK-5 dual Track school

Mary Hopkins Projections- Option 3

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
401	5	516	English	327	360	260	268	272	282
			French	119	109	128	116	120	110
			Total	446	470	388	384	392	392
			Utilization	111%	117%	97%	96%	98%	98%
			Utilization with Portables	86%	91%	75%	74%	76%	76%



Waterdown Boundary Review- Option 3



2026-27 Changes: None

2027-28 Changes: Receive all RT JK-8 students south of Hwy 5 in the new boundary.

Waterdown Elementary Projections- Option 3

On the Ground Capacity	Portables	Total Capacity	Program	2025	2026	2027	2028	2029	2030
504	0	504	English	0	0	461	482	495	509
	Portable Capacity		French	0	0	0	0	0	0
	0		Total	0	0	461	482	495	509
			Utilization	0%	0%	91%	96%	98%	101%
			Utilization with Portables	0%	0%	91%	96%	98%	101%

